



A product of...
 Navy Office of Information
www.navy.mil
 703.697.5342

RHUMB LINES

Straight Lines to Navigate By



February 4, 2008

FY09 Department of the Navy Budget Submission

"This budget provides for building tomorrow's Navy. Submission of this budget represents the direction of the Navy and my priorities in executing the Maritime Strategy, maintaining the Fleet's operational readiness and making the Navy a place where people want to work and serve their country because they know we will invest in them and their future."

-- Adm. Gary Roughead, Chief of Naval Operations

Today's FY09 budget submission of \$149 billion for the Department of the Navy executes the Maritime Strategy by building tomorrow's Navy and Marine Corps, ensuring our fleet is ready to fight today, and supporting the development of our Sailors, Marines, and Navy Civilians.

Building tomorrow's force

The budget funds procurement toward a balanced mix of ships and aircraft; it funds 47 new ships and 1,102 aircraft during the Future Years Defense Plan (FYDP). Specifically, the budget submission:

- Provides a \$60.4 billion investment in next generation technologies, including \$12.4 billion for shipbuilding toward 313 ships by 2020 and \$11.2 billion for 206 Naval aircraft.
- Prepares the future fleet for meeting requirements in surface combatant capabilities, strike fighters, and amphibious lift.
- Maintains commitments to future programs that are key to America's future and the future of our Navy.
- Continues to support a growing Marine Corps, toward an active strength of 202,000.

Readiness to fight today

The budget provides funds for the Navy to maintain global responsiveness to the Global War on Terror and other events with trained and ready forces. Specifically, the budget submission:

- Includes operational funding to meet near-term COCOM requirements, including the Fleet Response Plan (FRP) to 6+1 strike groups, the same as FY 2008 baseline levels.
- Provides for first rate facilities, including 106 military construction projects.
- Funds critical maintenance and operations, including steaming and flying hours, to ensure continued readiness and the safety of the men and women operating our ships and aircraft.

Developing our Sailors, Marines, and Navy Civilians

People are our most important resource, and the submission reflects this priority. Specifically, the budget:

- Includes pay raises – a 3.4% increase in military basic pay, and a 2.9% increase in civilian pay.
- Provides for the smallest decline in active Navy personnel since 2003, the beginning of a new period of relative stability. The Navy will reduce active component strength by about 2,000 to 325,300. This aligns with the Total Force required to support mission objectives and manning to support the future fleet.

For more information on the Department of the Navy FY 2009 Budget, visit <http://www.finance.hq.navy.mil/FMC/>

Key Messages	Facts & Figures
<ul style="list-style-type: none"> • The budget recognizes the need for improved governance in acquisition and the use of Lean Six Sigma to improve efficiencies. • LCS continues to be a key requirement and an integral part of our future force. • We are making tough acquisition decisions today to meet the floor of 313 ships with a balanced mix. 	<ul style="list-style-type: none"> • The FY09 budget is a \$10.2 billion (7.3%) increase over the FY 2008 enacted level. • Of the \$149 billion, \$124.4 is for the Navy (+6.3% over enacted FY08), and \$24.9 billion is for the Marine Corps (+13.2% over enacted FY08). • The FY09 budget provides \$42 billion for operations and maintenance.