



## FY08 Department of the Navy Budget Submission

- **The Department of the Navy budget was submitted to Congress today:**
  - The **FY08 Baseline Budget** includes an overall request for the Department of the Navy of \$139.8 Billion. This amount represents an increase of \$13 B over last year's baseline appropriations.
  - The **FY08 GWOT** request of \$20.0 B is to support the war through FY08.
  - The **FY07 Supplemental** request includes \$10.8 B that was previously approved. An additional \$13.8 B was defined in today's supplemental request for a total FY07 Supp of \$24.7 B.

	<b>FY08 Baseline</b>		<b>FY08 GWOT</b>		<b>Full FY07 Supp</b>	
	DON	Navy Only	DON	Navy Only	DON	Navy Only
<b>MilPers</b>	\$39.4 B	27.3 B	\$2.4 B	\$0.8 B	\$2.5 B	\$0.9 B
<b>O&amp;M</b>	\$40.0 B	\$34.8 B	\$9.6 B	\$5.5 B	\$11.1 B	\$6.9 B
<b>Procurement</b>	\$39.8 B	\$36.5 B	\$7.3 B	\$4.2 B	\$10.0 B	\$3.1 B
<b>R&amp;D</b>	\$17.1 B	\$16.1 B	\$0.6 B	\$0.6 B	\$0.7 B	\$0.5 B
<b>MILCON</b>	\$3.6 B	\$2.3 B	\$0.2 B	\$0.0 B	\$0.4 B	\$0.1 B
<b>DON TOTAL</b>	<b>\$139.8 B</b>		<b>\$20.0 B</b>		<b>\$24.7 B</b>	
<b>DOD TOTAL</b>	<b>\$481.4 B</b>		<b>\$141.7 B</b>		<b>\$163.4 B</b>	

### 1. Ensure High State of Naval Readiness

- Deployed steaming days will increase to 45 days per quarter in FY08 from 36 days per quarter in FY07.
- Navy's overall manning at the end of FY08 will reach its target of 328, 400 active duty Sailors, down from 337, 600 in FY07.
- Marine Corps will grow to an end strength of 202,000 to achieve desired 1:2 deployment-to-dwell ratio by 2011.
  - FY08 budget establishes the requirement for three additional Marine Corps infantry battalions.
  - Requesting MILCON funding to support permanent barracks and operations centers on existing Marine Corps installations and facilities on the east and west coasts.

### 2. Strategic Modernization to a More Capable Force

- Ship Building
  - Sustained \$13.7 B investment for construction of 7 ships in FY08 (CVN, SSN, 3 LCS, LPD, T-AKE ).
  - Our ships will sustain operations in forward areas longer, be able to respond more quickly to emerging contingencies, and generate more sorties and simultaneous attacks against more multiple targets with greater effect than today's fleet.
  - Next generation of aircraft carrier, the Ford-class, will be the future centerpiece of the Carrier Strike Group.
  - DDG 1000 is the next generation of multi-mission surface combatant tailored for land attack and littoral dominance, with capabilities designed to defeat current and projected threats.
- Aviation
  - \$12.8 B investment for 188 aircraft in FY08, and a total 1,295 aircraft FY08-FY13.
  - Joint Strike Fighter program will develop and field a family of aircraft that meets the needs of the Navy and Marine Corps. It incorporates the latest technology and advanced avionics with increased range and superior weapons.
  - Super Hornet leads naval aviation in the fighter/attack role. The F/A18- E/F is receiving upgraded capabilities and the EA-18G will assume the role for Airborne Electronic Attack.

### 3. Support the All-Volunteer Force

- The FY08 budget will ensure continued success of the all-volunteer force, support joint capabilities, and provide effective forces, ready for tasking.
- Development and retention of quality people are vital to our continued success. Naval forces are combat-ready largely due to the dedication and motivation of individual Sailors, Marines, and civilians.
- FY08 budget supports 3.0% basic pay increase.