



# RHUMB LINES

*Straight Lines to Navigate By*



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## Integrating Navy's Shore Infrastructure

*"The shore domain is a complex environment requiring collaboration throughout the Navy Enterprise (NE) in order to create the right capabilities; in the right places, at the right cost, and with the right risk. As the Shore Integrator, the desired effect is to collaborate with the NE to provide optimal support to the Fleet, Fighter, and Family."*

**-- Vice Adm. Bob Conway, Commander, Navy Installations Command**

### Commander, Navy Installations Command is the Navy's "Shore Integrator"

- CNIC – designated by the CNO as the "Shore Integrator" responsible for consolidating Navy, Joint and DoD shore requirements into a comprehensive plan for CNO approval.
- CNIC as "Shore Integrator" will develop Navy Shore Vision 2035 (NAV2035).
- Scope of Responsibility – Review across the totality of a larger framework (Installation, Region, Navy wide) to deliver shore capabilities (facilities and services) of best value to the Navy.

### Desired Effect: Optimize and Enhance Installations' Support Capabilities and Quality of Service

- Unaffordable – Navy shore infrastructure costs too much. It is unaffordable and degrades Navy mission accomplishment and Quality of Service.
- Excess Capacity – the Navy is paying for what it no longer needs. Footprint reduction is essential.
- Innovative Change – Public Private Partnerships and Enhanced Use Leasing should be maximized.
- Agility – Create a shore infrastructure that can be readily adaptable as the fleet mission evolves.
- Effective and efficient – Create and sustain a global shore installation footprint optimized to support fleet requirements.
- NAV2035 is the blueprint for the Navy's shore readiness transformation.

### NAV2035

- Complete NAV2035 – CNIC develop the future shore design IAW Strategic Laydown and Dispersal plan and surge requirements. This plan will focus on reducing excess infrastructure and stabilizing and standardizing infrastructure and Base Operating Support (BOS) services.
- Execute NAV2035 – CNIC, along with all Navy shore stakeholders, will reduce excess infrastructure and stabilize BOS funding through the implementation of standards and performance levels.

### Reference

- CNO P4 DTG 181603Z JUN 08, SUBJECT: PERSONAL FOR – SHORE VISION 2035

### Key Messages

- Facility footprint reduction/layout is essential.
- Shore Integration is the process to achieve the Navy Shore Vision 2035 (NAV2035).
- Navy Installations are directly tied to quality of life (QOL)/quality of service (QOS), recruiting and retention.
- Installation/tenant relationship is essential to success.

### Facts & Figures

#### Commander, Navy Installations Command

- 13 Regions, 79 Installations - worldwide
- 68,024 structures
- 57,000 personnel (19K Mil./38K Civ.)
- Annual budget - \$9B